CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0123 100
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT	Peter Kirk Pool Liner Replacement	,	
TITLE			
PROJECT	Peter Kirk Pool	PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

DESCRIPTION/JUSTIFICATION

The plaster pool lining for Peter Kirk Pool has reached the end of its useful life. Replacement is necessary to eliminate leaking and provide a safer facility for pool users. The computerized chemical control system used for water sanitation will also be replaced as part of this project

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)	
rks, Open Spaces & Recreational Services	Current Revenue	
	Reserve	1
COUNCIL GOALS	Grants	
	Other Sources	
pendable Infrastructure	Debt	
rks, Open Spaces & Recreational Services	Unfunded	1

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	125,000	0	0	0	0	125,000	0	125,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	125,000	0	0	0	0	125,000	0	125,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Repairs to be completed during off-season so as to avoid disruption of programs.
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	Reduce waste of water and utility costs
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.